

EU/EEA Programmes

EU MFF 2021-2027
EEA EFTA MFF Timeline

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EU Programmes 2007-2013

- 7th Research Framework Programme (FP 7)
- Competitiveness and Innovation Programme (CIP)
- Lifelong learning (LLL)
- Culture
- Youth in Action
- Media
- Daphne: Combating violence
- Employment and Social Solidarity (Progress)
- Health
- Consumer
- Safer Internet
- Marco Polo II
- Rapid response instrument for major emergencies
- Civil Protection
- Erasmus Mundus
- Statistics



EU Programmes 2014-2020

- Horizon 2020
- Erasmus+
- Implementation and exploitation of European satellite navigation systems (EGNOS and Galileo)
- Copernicus
- Creative Europe
- Connecting Europe Facility (ICT Part)
- Health for Growth
- Union Civil Protection Mechanism
- European Statistical Programme (ESP)
- Employment and Social Innovation
- Consumer Programme
- Competitiveness of Enterprises and Small and Medium-sized Enterprises (COSME) [X]
- Rights, Equality and Citizenship [X]



Rights of EEA EFTA States

- **EEA Agreement – Chapter IV**

the EEA Agreement calls for the EU and EEA EFTA to strengthen and broaden their cooperation in the framework of the Community's activities.

- **Co-operation outside the four freedoms**

Research & Innovation, Environment, Education- training & youth, Social policy, Consumer Protection, Entrepreneurship and Small and Medium-Sized Enterprises, etc.



Rights of EEA EFTA States

- **EEA Agreement – Art. 81**

Guarantees that the rights and obligations of participants from the EFTA States in the Programme or action in question shall be the same as those of participants from the EU States.

- **How/When to Apply?**

- Open Call Schedules
- EU's Online Application Portals
- National Focal Points



Obligations of EEA EFTA States

- **EEA Agreement – Art. 82**

Sets out the Modalities for the Financial Contribution of the EEA EFTA States to the EU Programme Budgets

- **How Much?**

Original Estimates in put the EEA EFTA commitment to the 2014-2020 MFF is approximately **EUR 3.22 billion**

For comparison, the estimate made in 2006 to the previous MFF 2007-2013 was **EUR 1.7 billion**



Results 2014-2020

Norwegian nominated for EU Prize for Women Innovators (Horizon 2020)



Co-Founder of "[No Isolation](#)", a company founded in October 2015 with the single purpose of creating tailored communications devices for groups that are socially isolated.

May 2018 - Norway exceeds two per cent share of Horizon 2020 contribution for the first time. (5.4 billion NOK)

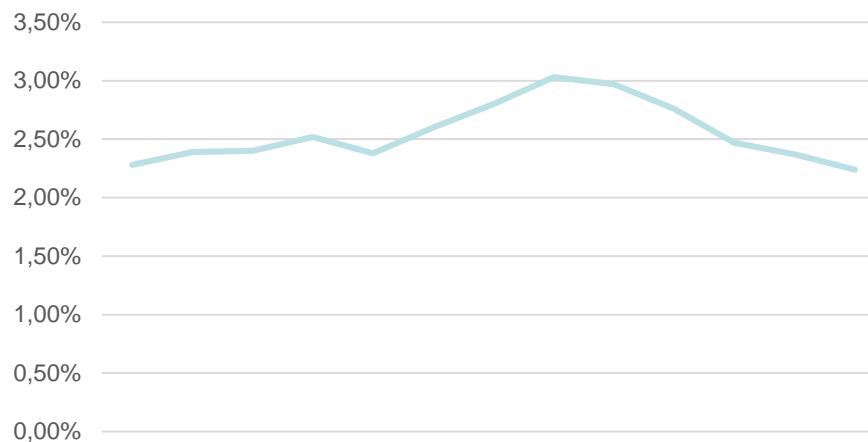
Horizon 2020: 1,153 Projects received euro 554,5m

Biggest Project: Exilva flagship project euro 23,4m - ØSTFOLD

More info: www.forskningsradet.no/prosjektbanken



Proportionality factor



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
EEA EFTA Proportionality factor	2.28%	2.39%	2.40%	2.52%	2.38%	2.60%	2.80%	3.03%	2.97%	2.76%	2.47%	2.37%
ICE	0.11%	0.12%	0.12%	0.08%	0.07%	0.08%	0.08%	0.08%	0.08%	0.09%	0.10%	0.12%
LIE	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.04%
NOR	2.15%	2.25%	2.26%	2.41%	2.28%	2.49%	2.69%	2.92%	2.86%	2.64%	2.34%	2.21%



New EU MFF Beyond 2020



MFF 2021–2027 - What We Know

Commission Proposal presented 2 May 2018

- **Content**

- ✓ Less on Cohesion and the CAP (Common Agricultural Policy)
- ✓ More on Defense and Security
- ✓ More on Erasmus+ and Research Programmes

- **Structure**

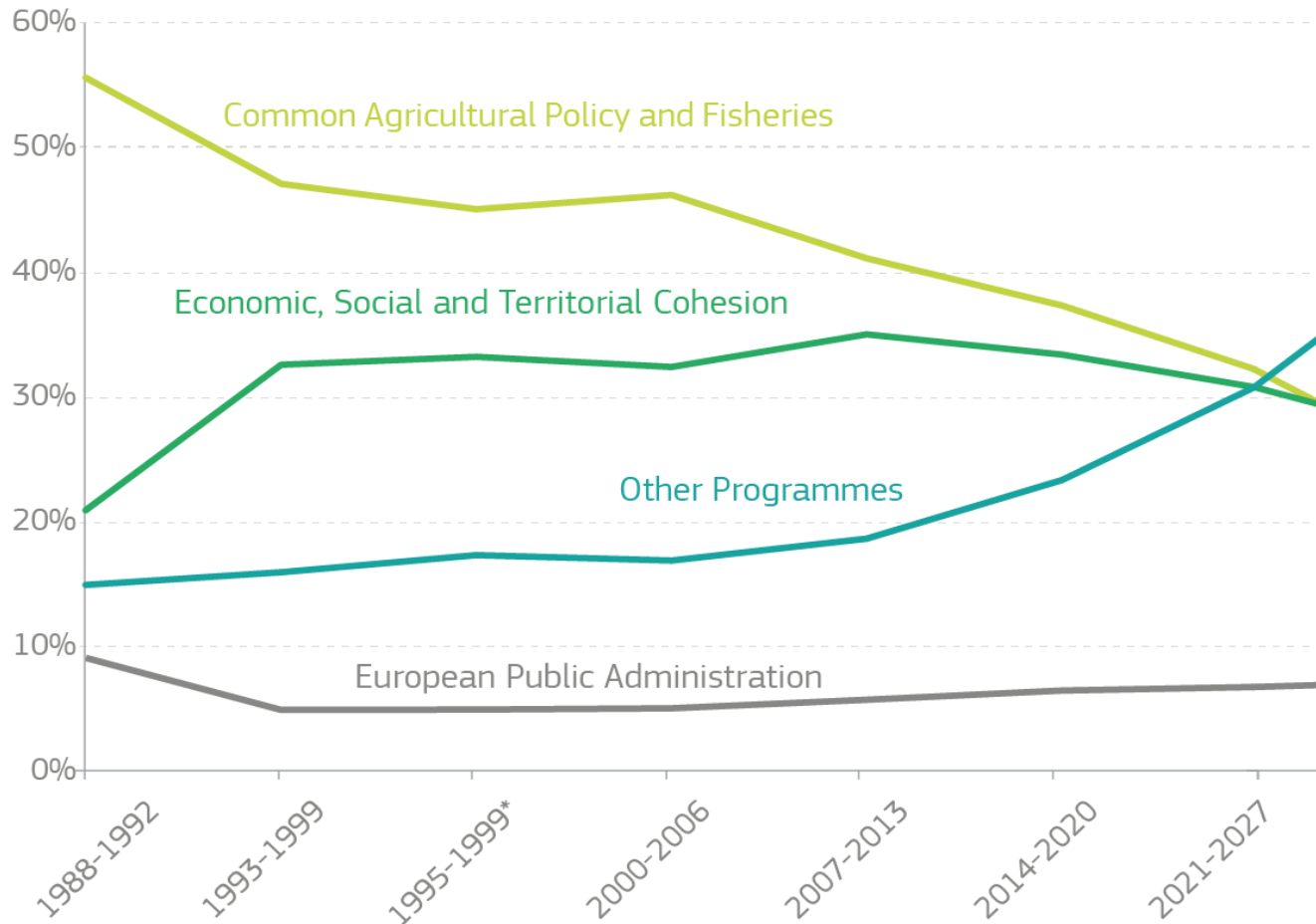
- ✓ Consolidation and restructuring of Programmes (from 58 to 37)

- **Challenges**

- ✓ Brexit



Changes in Priorities



In billion euro, current prices

 **I. SINGLE MARKET, INNOVATION AND DIGITAL**
€187.4

- 1 Research and Innovation
- 2 European Strategic Investments
- 3 Single Market
- 4 Space

 **II. COHESION AND VALUES**
€442.4

- 5 Regional Development and Cohesion
- 6 Economic and Monetary Union
- 7 Investing in People, Social Cohesion and Values

 **III. NATURAL RESOURCES AND ENVIRONMENT**
€378.9

- 8 Agriculture and Maritime Policy
- 9 Environment and Climate Action

 **IV. MIGRATION AND BORDER MANAGEMENT**
€34.9

- 10 Migration
- 11 Border Management

 **V. SECURITY AND DEFENCE**
€27.5

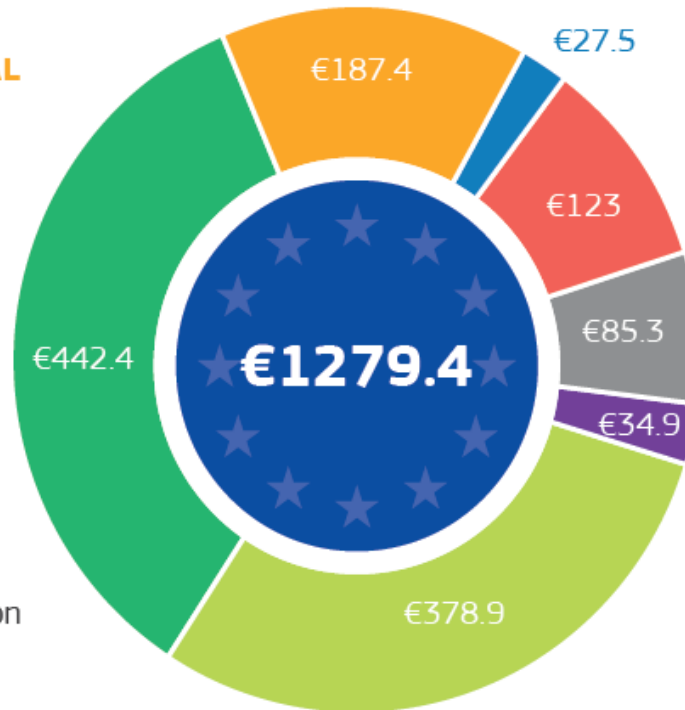
- 12 Security
- 13 Defence
- 14 Crisis Response

 **VI. NEIGHBOURHOOD AND THE WORLD**
€123

- 15 External Action
- 16 Pre-Accession Assistance

 **VII. EUROPEAN PUBLIC ADMINISTRATION**
€85.3

- 17 European Public Administration





I SINGLE MARKET, INNOVATION & DIGITAL

1 Research & Innovation

- **Horizon Europe**
- International Thermonuclear Experimental Reactor (ITER)
- Euratom Research & Training Programme

2 European Strategic Investments

- InvestEU Fund
- **Connecting Europe Facility**
- **Digital Europe Programme (incl. Cybersecurity)**

3 Single Market

- **Single Market Programme (incl. Competitiveness and Small and Medium-Sized Enterprises - COSME, Food Safety, Statistics, Consumer, Competition and Administrative Cooperation)**
- EU Anti-Fraud Programme
- Cooperation in the Field of Taxation (FISCALIS)
- Cooperation in the Field of Customs (CUSTOMS)

4 Space

- **European Space Programme**



II COHESION & VALUES

5 Regional Development & Cohesion

- European Regional Development Fund
- Cohesion Fund
- Support to the Turkish-Cypriot Community

6 Economic & Monetary Union

- Reform Support Programme including the Reform Delivery Tool and Convergence Facility
- Protection of the Euro Against Counterfeiting

7 Investing in People, Social Cohesion & Values

- **European Social Fund + (incl. EaSI & Health)**
- **ERASMUS+**
- European Solidarity Corps
- Justice, **Rights & Values**
- **Creative Europe (incl. MEDIA)**

European Solidarity Fund

European Investment Stabilisation Function

Globalization Adjustment Fund





III NATURAL RESOURCES & ENVIRONMENT

8 Agriculture & Maritime Policy

- European Agricultural Guarantee Fund
- European Agricultural Fund for Rural Development
- European Maritime & Fisheries Fund

9 Environment & Climate Action

- Programme for Environment & Climate Action (LIFE)

25% climate mainstreaming across the EU Budget



V SECURITY & DEFENCE

12 Security

- Internal Security Fund
- Nuclear Decommissioning (Lithuania)
- Nuclear Safety and Decommissioning (incl. for Bulgaria and Slovakia)

13 Defence

- **European Defence Fund**
- Connecting Europe Facility - Military Mobility

14 Crisis Response

- **Union Civil Protection Mechanism (rescEU)**

European Peace Facility

Emergency Aid Reserve



IV MIGRATION & BORDER MANAGEMENT

10 Migration

- Asylum & Migration Fund

11 Border Management

- Integrated Border Management Fund

European Border and Coast Guard (Frontex)



VI NEIGHBOURHOOD & THE WORLD

15 External Action*

- Neighbourhood, Development and International Cooperation Instrument (incl. external aspects of migration)
- Humanitarian Aid
- Common Foreign & Security Policy
- Overseas Countries and Territories (including Greenland)
- **16 Pre-Accession Assistance**
- Pre-Accession Assistance

*The European Peace Facility is an off - budget fund outside the Financial Framework





VII. EUROPEAN PUBLIC ADMINISTRATION

17 European Public Administration

- Administrative Expenditure, Pensions and European Schools



INSTRUMENTS OUTSIDE THE MFF CEILINGS

- Emergency Aid Reserve
- EU Solidarity Fund
- European Globalisation Adjustment Fund
- Flexibility Instrument
- European Investment Stabilisation Function

*The European Peace Facility is an off-budget fund outside the Financial Framework



Indicative Timeline for the roll-out of sector specific Programmes

MAY

- 29 MAY** European Regional Development Fund, Cohesion Fund and Common Provisions Regulation
- 30 MAY** Investing in People, Social Cohesion & Values Programmes (including European Social Fund+, European Globalisation Adjustment Fund, Erasmus+, European Solidarity Corps, Culture, Rights and Values, Justice)
- 31 MAY** Economic and Monetary Union Programmes (including Reform Support Programme, Investment Stabilisation Function and Pericles)

JUNE

- 1 JUNE** Common Agricultural Policy, European Maritime & Fisheries Fund and the LIFE Programme for Environment and Climate Action
- 6 JUNE** European Strategic Investment (including InvestEU, Connecting Europe Facility, Digital Europe Programme) and Space
- 7 JUNE** Research and Innovation (Horizon Europe, International Thermonuclear Experimental Reactor and Euratom)
- 8 JUNE** Single Market Programme, Anti-Fraud Programme, Fiscalis and Customs
- 12 JUNE** Migration and Border Management
- 13 JUNE** European Defence Fund, Security and Nuclear Safety
- 14 JUNE** Neighbourhood and the World (including Neighbourhood and International Cooperation Instrument, Pre-accession Assistance; Greenland & Overseas Countries and Territories; European Peace Facility)



Financial Impact on EEA EFTA Contribution

- Decrease in focus on Cohesion and the CAP - Outside of the scope of EEA EFTA Participation
- Increase in commitments towards Internal Market initiatives and Programmes - areas where EEA EFTA Participates

=> Absolute Increase in EEA Contribution



Financial Impact on EEA EFTA Contribution

- UK's departure - Currently carries around 15% of the EU28 GDP
 - Recalculating the 2019 proportionality factor on the basis of the EU27 GDP - EEA EFTA contribution = 2.83% (2.42% EU28)
- => Relative Increase in EEA Contribution.



EEA EFTA Contribution Erasmus 2021-2027

- Erasmus+ 2014-2020_(current prices) = 365m euro
- Erasmus 2021-2027 = 849m euro
- Increase = 133%



EEA EFTA Contribution

Horizon Europe 2021-2027

- Horizon 2014-2020_(current prices) = 1 901m euro
- Horizon 2021-2027_(current prices) = 2 762m euro
- Increase = 45.3%



Timeline for MFF 2021-2027



Steps for inclusion of new Programmes

- **Adoption of MFF and Individual Programmes**
 - *Draft MFF 2021-2027, published 2 May 2018*
 - *Agreement on MFF expected 2019*
 - *Individual Programmes – May/June 2018*
 - *Negotiations 2019 – 2020*
 - *Adoption 2019 – 2020*
 - *EEA EFTA Inclusion 2021*



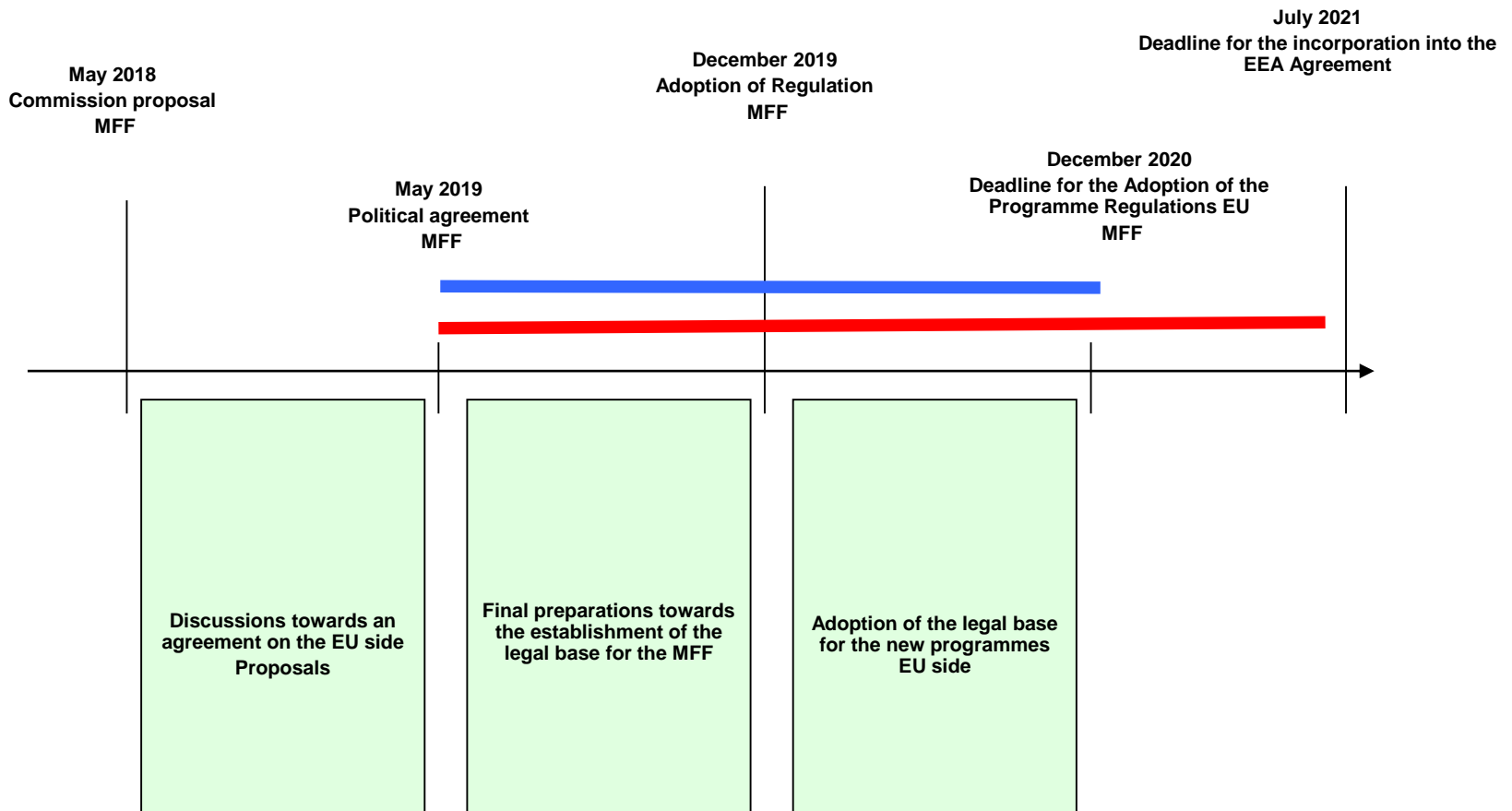
Steps for inclusion of new Programmes

- The Secretariat will inform the relevant Working Groups continuously on MFF and Programmes
 - *The Secretariat will follow and seek to influence developments on the EU side and provide the Working Groups with estimated dates for adoption*



- EEA to Inform EU of Participation by February 2020
 - *Indicative*
 - *Non-binding*
- EEA to include Programme regulations by February 2021
 - *Important to ensure full participation from beginning 2021*





Discussion on the EU side towards adoption



Discussion on the EEA EFTA side towards inclusion of the new programmes into the EEA Agreement

